

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Damar Charter Academy (9920)

Damar Charter Academy (9920)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Physical Impairment	\$0	\$0	\$893,835	\$1,055,981	N/A	18%
Improvement of Instruction	\$0	\$0	\$21,523	\$5,738	N/A	-73%
Instruction, Related Technology	\$0	\$0	\$2,340	-\$1,934	N/A	-183%
Student Academic Achievement Total	\$0	\$0	\$917,698	\$1,059,784	N/A	15%
Student Instructional Support						
Office of The Principal	\$0	\$0	\$212,103	\$199,820	N/A	-6%
Speech Pathology and Audiology Services	\$0	\$0	\$88,290	\$78,560	N/A	-11%
Special Education Administration	\$0	\$0	\$81,997	\$71,993	N/A	-12%
Other Support Services, School Administration	\$0	\$0	\$35,396	\$33,507	N/A	-5%
Occupational Therapy, Related Services	\$0	\$0	\$10,283	\$31,897	N/A	210%
Physical Therapy Services	\$0	\$0	\$0	\$403	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$428,069	\$416,180	N/A	-3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$0	\$0	\$110,776	\$189,675	N/A	71%
Executive Administration	\$0	\$0	\$18,467	\$103,067	N/A	458%
Food Services Operations	\$0	\$0	\$8,303	\$74,260	N/A	> 500%
Other Fiscal Services	\$0	\$0	\$241	\$54,111	N/A	> 500%
Student Transportation	\$0	\$0	\$70,335	\$36,667	N/A	-48%
Fiscal Services	\$0	\$0	\$21,286	\$17,608	N/A	-17%
Board of Education	\$0	\$0	\$20,748	\$7,998	N/A	-61%
Overhead and Operational Total	\$0	\$0	\$250,156	\$483,388	N/A	93%
Nonoperational						
Facilities Acquisition and Construction	\$0	\$0	\$424,371	\$487,006	N/A	15%
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$48,701	N/A	N/A
Nonoperational Total	\$0	\$0	\$424,371	\$535,706	N/A	26%
Grand Total	\$0	\$0	\$2,020,294	\$2,495,058	N/A	23%